

Waterways Continuing Problem

WCP 22 Waterways Corporation is continuing its budget preparations. Waterways had the following static budget and overhead costs for March 2016.

WATERWAYS CORPORATION Manufacturing Overhead Budget (Static) For the Month of March 2017		WATERWAYS CORPORATION Manufacturing Overhead Costs (Actual) For the Month of March 2017	
Budgeted production in units	<u>117,500</u>	Production in units	<u>118,500</u>
Budgeted costs		Costs	
Indirect materials	\$ 5,875	Indirect materials	\$ 5,910
Indirect labor	14,100	Indirect labor	14,195
Utilities	11,750	Utilities	11,880
Maintenance	8,225	Maintenance	8,275
Salaries	42,000	Salaries	42,000
Depreciation	16,800	Depreciation	16,800
Property taxes	3,000	Property taxes	3,000
Insurance	1,200	Insurance	1,200
Janitorial	<u>1,500</u>	Janitorial	<u>1,500</u>
Total budgeted costs	<u>\$104,450</u>	Total costs	<u>\$104,760</u>

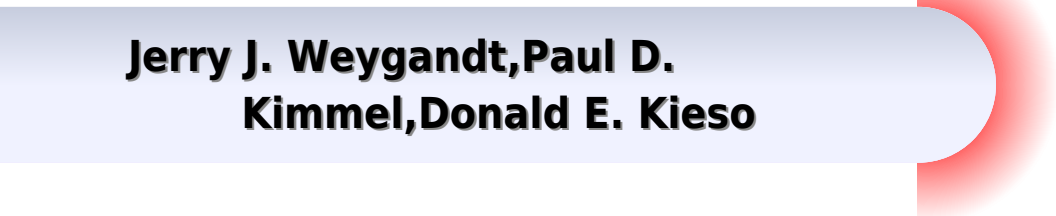
Waterways produced 118,500 units in March rather than the budgeted number of units.

Instructions

- (a) Prepare a flexible overhead budget based on the following amounts produced.
 - (1) 115,500 units
 - (2) 116,500 units
 - (3) 117,500 units
 - (4) 118,500 units
 - (5) 119,500 units
- (b) Prepare a flexible budget report showing the differences (favorable and unfavorable) in manufacturing overhead costs for the month of March.
- (c) Prepare a responsibility report for the manufacturing overhead for March, assuming only variable costs are controllable.

Waterways Continuing Problem Solutions

**Jerry J. Weygandt, Paul D.
Kimmel, Donald E. Kieso**



Waterways Continuing Problem Solutions:

Financial Accounting Jerry J. Weygandt, Paul D. Kimmel, Donald E. Kieso, 2009-11-02 Weygandt helps corporate managers see the relevance of accounting in their everyday lives Challenging accounting concepts are introduced with examples that are familiar to them which helps build motivation to learn the material Accounting issues are also placed within the context of marketing management IT and finance The new Do It feature reinforces the basics by providing quick hitting examples of brief exercises The chapters also incorporate the All About You AAY feature as well as the Accounting Across the Organization AAO boxes that highlight the impact of accounting concepts With these features corporate managers will learn the concepts and understand how to effectively apply them

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Accounting Paul D. Kimmel, Jerry J. Weygandt, Donald E. Kieso, 2009 Offering a unique approach in the field this book presents the principles of accounting from a corporate perspective This provides readers with a real world understanding of the concepts

Untidiness Problem in Dhanmondi-- And Its Solutions , Gulf Intracostal Waterway, Sargent Beach ,1992
A Short History of the Tennessee Valley Authority Tennessee Valley Authority, 1973 **Fish and Wildlife News** U.S. Fish and Wildlife Service, 1989 *Fish and Wildlife News* ,1987 *Department of Transportation and Related Agencies Appropriations for 1972, Hearings. . . 92d Congress, 1st Session* United States. Congress. House Appropriations, 1971

Hearings, Reports and Prints of the House Committee on Appropriations United States. Congress. House. Committee on Appropriations, 1971 *Department of Transportation Appropriations for ...* United States. Congress. House. Committee on Appropriations. Subcommittee on Department of Transportation, 1972 **Department of Transportation and Related Agencies Appropriations for 1972** United States. Congress. House. Committee on Appropriations. Subcommittee on Department of Transportation and Related Agencies Appropriations, 1971 Energy and water development appropriations for 1985 United States. Congress. House. Committee on Appropriations. Subcommittee on Energy and Water Development, 1984 **Summary Report** ,1975 **Annual Convention of the Atlantic Deeper Waterways Association** Atlantic Deeper Waterways Association, Atlantic Deeper Waterways Association. Convention, 1917 **Proceedings of the Marine Safety & Security Council** ,2008 *Public Works for Water and Power Development and Energy Research Appropriation Bill, 1976* United States. Congress. House. Committee on Appropriations. Subcommittee on

Public Works,1975 **Bird Habitat Management in Ports and Waterways** Environmental Commission. Working Group
2,International Navigation Association,2005 **Oil Spill Prevention Measures** United States. Congress. House.
Committee on Transportation and Infrastructure. Subcommittee on Coast Guard and Maritime Transportation,1997
 Activities of the Environmental Protection Agency Related to Livestock Feeding Operations United States.
Congress. House. Committee on Agriculture. Subcommittee on Forestry, Resource Conservation, and Research,1998

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