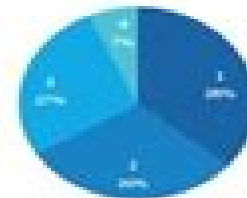
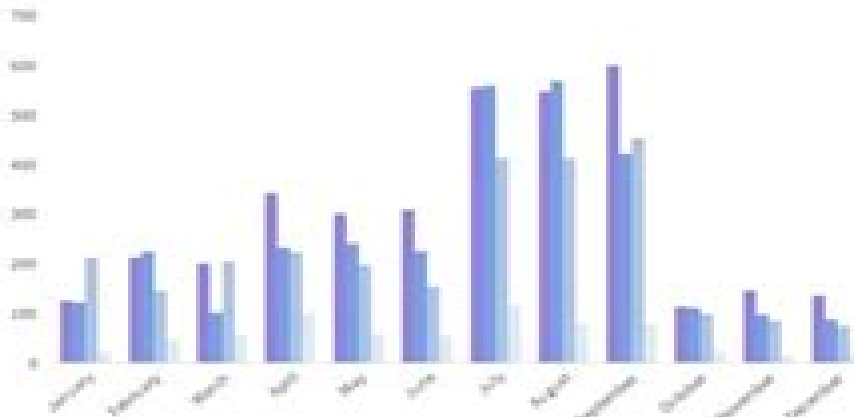


PRODUCTION COST ANALYSIS FORM

AUTOMATIC CALCULATION FORM

Production Cost Analysis Form														
		years:												
project		January	February	March	April	May	June	July	August	September	October	November	December	total
the amount	direct material	125	232	200	341	300	307	554	547	599	112	145	135	3577
	Direct labor	122	223	102	232	240	224	557	567	420	110	97	87	2983
	Manufacturing costs	233	345	204	222	197	154	412	412	452	99	85	73	2668
	other	22	43	55	100	59	55	114	78	77	24	54	15	660
	total	482	627	561	895	796	740	1637	1604	1548	345	341	310	9886
Proportion	direct material	25.93%	33.81%	35.65%	38.10%	37.69%	41.49%	33.84%	34.10%	38.70%	32.46%	42.52%	43.55%	36.18%
	Direct labor	25.31%	35.57%	18.18%	25.92%	30.15%	30.27%	34.03%	35.35%	27.13%	31.88%	28.45%	28.06%	30.13%
	Manufacturing costs	44.29%	23.13%	36.36%	24.80%	24.75%	20.81%	25.17%	25.69%	29.20%	28.70%	24.93%	23.55%	26.99%
	other	4.54%	7.50%	9.80%	11.17%	7.41%	7.43%	6.96%	4.86%	4.97%	6.96%	4.11%	4.84%	6.69%
	total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

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Visual Manufacturing Cost Distribution Analysis Report

K Payea



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