

PRO FORMA INCOME STATEMENT SAMPLE

Millie's Car Rentals

1234 MLK Jr. Blvd

Seattle, WA 98116

Phone: (206) 555-1212

DATE PREPARED	01/01/2019
START YEAR	2017
END YEAR	2021

REVENUE	2017		2018		2019		2020		2021
Gross Sales	\$	19,130.00	\$	30,225.40	\$	47,756.13	\$	75,454.69	\$ 119,218.41
Less Sales Returns and Allowances	\$	-	\$	-	\$	-	\$	-	\$ -
NET SALES	\$	19,130.00	\$	30,225.40	\$	47,756.13	\$	75,454.69	\$ 119,218.41

COST OF SALES	2017		2018		2019		2020		2021
Beginning Inventory	\$	300.00	\$	310.00	\$	320.00	\$	330.00	\$ 340.00
Plus Goods Purchased or Manufactured	\$	100.00	\$	120.00	\$	140.00	\$	160.00	\$ 170.00
TOTAL GOODS AVAILABLE	\$	400.00	\$	430.00	\$	460.00	\$	490.00	\$ 510.00
Less ending Inventory	\$	200.00	\$	250.00	\$	300.00	\$	350.00	\$ 350.00
TOTAL COST OF GOODS SOLD (COGS)	\$	200.00	\$	180.00	\$	160.00	\$	140.00	\$ 160.00

GROSS PROFIT (LOSS)	\$	18,930.00	\$	30,045.40	\$	47,596.13	\$	75,314.69	\$ 119,058.41
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OPERATING EXPENSES	2017		2018		2019		2020		2021
SELLING									
Salaries and Wages	\$	700.00	\$	735.00	\$	771.75	\$	810.34	\$ 850.85
Commissions	\$	10.00	\$	10.50	\$	11.03	\$	11.58	\$ 12.16
Advertising	\$	500.00	\$	525.00	\$	551.25	\$	578.81	\$ 607.75
Depreciation	\$	20.00	\$	24.00	\$	28.80	\$	34.56	\$ 41.47
Other (i.e. Professional Fees)	\$	-	\$	-	\$	-	\$	-	\$ -
TOTAL SELLING EXPENSES	\$	1,230.00	\$	1,294.50	\$	1,362.83	\$	1,435.29	\$ 1,512.23

GENERAL AND ADMINISTRATION	2017		2018		2019		2020		2021
Salaries and Wages	\$	200.00	\$	210.00	\$	220.50	\$	231.53	\$ 243.10
Employee Benefits	\$	3.00	\$	3.15	\$	3.31	\$	3.47	\$ 3.65
Payroll Taxes	\$	1.00	\$	2.00	\$	3.00	\$	4.00	\$ 4.00
Insurance	\$	400.00	\$	420.00	\$	441.00	\$	463.05	\$ 486.20
TOTAL GENERAL AND ADMINISTRATION EXPENSES	\$	604.00	\$	635.15	\$	667.81	\$	702.05	\$ 736.95

TOTAL OPERATING EXPENSES	\$	1,834.00	\$	1,929.65	\$	2,030.63	\$	2,137.33	\$ 2,249.18
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NET INCOME BEFORE TAXES	\$	17,096.00	\$	28,115.75	\$	45,565.50	\$	73,177.35	\$ 116,809.22
Taxes on Income	\$	3,419.20	\$	5,623.15	\$	9,113.10	\$	14,635.47	\$ 23,361.84
NET INCOME AFTER TAXES	\$	13,676.80	\$	22,492.60	\$	36,452.40	\$	58,541.88	\$ 93,447.38

Extraordinary Gain or Loss	\$	19.00	\$	-	\$	10.00	\$	-	\$ -
Income Tax on Extraordinary Gain	\$	3.00	\$	-	\$	2.00	\$	-	\$ -
NET INCOME (LOSS)	\$	13,692.80	\$	22,492.60	\$	36,460.40	\$	58,541.88	\$ 93,447.38

Year Pro Forma Template

Jessica J Manson

A red circular graphic with a gradient, appearing as a stylized arrow or a partial circle, located to the right of the name bar.

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Unveiling the Power of Verbal Art: An Mental Sojourn through **Year Pro Forma Template**

In a global inundated with displays and the cacophony of instant communication, the profound energy and mental resonance of verbal art often fade into obscurity, eclipsed by the continuous onslaught of noise and distractions. Yet, set within the lyrical pages of **Year Pro Forma Template**, a charming perform of literary brilliance that pulses with fresh emotions, lies an memorable journey waiting to be embarked upon. Penned by way of a virtuoso wordsmith, that interesting opus guides viewers on a mental odyssey, lightly revealing the latent possible and profound affect stuck within the elaborate internet of language. Within the heart-wrenching expanse with this evocative examination, we can embark upon an introspective exploration of the book is key styles, dissect their charming publishing type, and immerse ourselves in the indelible impression it leaves upon the depths of readers souls.

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