

# WebFOCUS USF User Meeting

## Accordion Reports - Manual

- Can specify specific roll ups at each sort level
- Only in HTML reports
- Expands to the right

| ORGANIZATION                | ADOPTED_BUDGET | Account_level1            | ADOPTED_BUDGET | Account_level2            | ADOPTED_BUDGET | BASE_BUDGET_ADJ1 | BASE_BUDGET2 |
|-----------------------------|----------------|---------------------------|----------------|---------------------------|----------------|------------------|--------------|
| 00 12104-Wickey Mouse Pool  | 5,102,385.16   |                           |                |                           |                |                  |              |
| 00 67901-Jack and Jill Pool | 26,244,275.16  |                           |                |                           |                |                  |              |
| 00 67901-Jack Pool          | 12,296,832.68  |                           |                |                           |                |                  |              |
| 00 67901-Monsters Inc. Pool | 13,446,342.76  |                           |                |                           |                |                  |              |
|                             |                | 00 10-REVENUE             | 46,779,227.34  |                           |                |                  |              |
|                             |                | 00 40-SALARIES & BENEFITS | 26,762,376.48  |                           |                |                  |              |
|                             |                |                           |                | 4000-FULL TIME FACULTY    | 6,105,402.48   | 2,005,375.40     | 6,246,490.30 |
|                             |                |                           |                | 4200-PART TIME FACULTY    | 1,462,679.60   | 1,547,888.20     | 1,674,775.10 |
|                             |                |                           |                | 4300-EXEMPT STAFF         | 6,646,469.08   | 1,509,385.10     | 8,244,277.30 |
|                             |                |                           |                | 4400-HCM EXEMPT STAFF     | 589,674.04     | 544,796.00       | 1,547,495.30 |
|                             |                |                           |                | 4700-PART TIME STAFF      | .00            | .00              | 52,634.60    |
|                             |                |                           |                | 4790-OTHER                | .00            | .00              | 11,687.40    |
|                             |                |                           |                | 4800-STUDENT              | .00            | .00              | .00          |
|                             |                |                           |                | 48000-STUDENT SALARY POOL | 759,496.32     | 42,121.80        | 642,796.30   |
|                             |                |                           |                | 4810-STUDENT WORK STUDY   | .00            | .00              | .00          |
|                             |                |                           |                | 49000-BENEFIT POOL        | 5,154,917.28   | 5,112,644.00     | .00          |
|                             |                |                           |                | 4910-RETIREMENT           | 27,521.84      | 8,421.90         | 12,571.00    |
|                             |                |                           |                | 4990-BENEFIT ALLOCATION   | 18,479.64      | 7,642,679.30     | 6,688,399.40 |
|                             |                | 00 70-EXPENDITURES        | 7,538,897.00   |                           |                |                  |              |
|                             |                | 00 80-TRANSFERS           | .00            |                           |                |                  |              |
| 00 67901-Uncle Fester Pool  | 26,025,921.32  |                           |                |                           |                |                  |              |
| 00 66704-Ran Sals Pool      | 18,229,379.04  |                           |                |                           |                |                  |              |
| 00 66704-Yoda Pool          | 76,088,082.16  |                           |                |                           |                |                  |              |
| 00 99999-Ewok Pool          | 19,345,082.44  |                           |                |                           |                |                  |              |

# Webfocus User Manual

**EW Minium**



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