



Team Budget

Instructions:

This template works best for teams who ask each family to contribute an equal amount into a team "Slush Fund" to cover miscellaneous expenses. The examples included are team dinners, goalie bags, waag, photos, etc. You can edit the expense items as needed.

Income			
Description	Budgeted Amount	Actual Amount	Budget Variance
Grand Total Team Assessment	\$ 9,545.00	\$ 9,552.00	\$ 7.00
Interest Income in Bank Account	\$ -	\$ -	\$ -
Sponsor 1	\$ 350.00	\$ 300.00	\$ 350.00
Sponsor 2	\$ -	\$ 300.00	\$ 300.00
Fundraising Goal	\$ 400.00	\$ 300.00	\$ (100.00)
	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 10,195.00	\$ 10,152.00	\$ 157.00

Total Tournament Registrations/ice fees	\$ 7,420.00
Number of Players	17
Per Player Amount for "Slush Fund"	\$ 125.00
Per Player Amount for Tournaments/ice	\$ 436.47
Total Per Player Assessment	\$ 561.47
Grand Total Team Assessment	\$ 9,545.00

Expenses			
Description	Budgeted Amount	Actual Amount	Budget Variance
Tournament Registrations / Ice Fees	\$ 7,420.00	\$ 7,545.00	\$ (125.00)
Labor Day Tournament - Hershey, PA	\$ 1,500.00	\$ 1,500.00	\$ -
Congressional Cup Fall Classic - total	\$ 1,605.00	\$ 1,605.00	\$ -
Gene Harrington Shootout Classic - Buffalo, NY	\$ 1,215.00	\$ 1,200.00	\$ 25.00
Ice Fees	\$ 1,000.00	\$ 8,150.00	\$ (150.00)
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Team Dinners	\$ 900.00	\$ 862.85	\$ 37.15
Preseason Camp - pizza & gatorade	\$ 150.00	\$ 137.85	\$ 12.15
Hershey Tournament Pizza	\$ 150.00	\$ 162.00	\$ (12.00)
October local Tourney Pizza	\$ 150.00	\$ 160.00	\$ (10.00)

Team Dues/Assessment Fee Received

Player	Payment Method	Received Date	Amount Received
Player 1	Yenmo	6/16/2023	\$562.00
Player 2	Check	6/16/2023	\$562.00
Player 3	Paypal	6/15/2023	\$562.00
Player 4	Cash	6/9/2023	\$561.50
Player 5	Yenmo	6/16/2023	\$562.00
Player 6	Check	6/16/2023	\$562.00
Player 7	Paypal	6/15/2023	\$562.00
Player 8	Cash	6/9/2023	\$561.50
Player 9	Yenmo	6/16/2023	\$562.00
Player 10	Check	6/16/2023	\$562.00
Player 11	Paypal	6/15/2023	\$562.00
Player 12	Cash	6/9/2023	\$561.50
Player 13	Yenmo	6/16/2023	\$562.00
Player 14	Check	6/16/2023	\$562.00
Player 15	Paypal	6/15/2023	\$562.00
Player 16	Cash	6/9/2023	\$561.50

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