

PRO FORMA INCOME STATEMENT SAMPLE

Millie's Car Rentals

1234 MLK Jr. Blvd

Seattle, WA 98116

Phone: (206) 555-1212

DATE PREPARED	01/01/2019
START YEAR	2017
END YEAR	2021

REVENUE	2017		2018		2019		2020		2021
Gross Sales	\$	19,130.00	\$	30,225.40	\$	47,756.13	\$	75,454.69	\$ 119,218.41
Less Sales Returns and Allowances	\$	-	\$	-	\$	-	\$	-	\$ -
NET SALES	\$	19,130.00	\$	30,225.40	\$	47,756.13	\$	75,454.69	\$ 119,218.41

COST OF SALES	2017		2018		2019		2020		2021
Beginning Inventory	\$	300.00	\$	310.00	\$	320.00	\$	330.00	\$ 340.00
Plus Goods Purchased or Manufactured	\$	100.00	\$	120.00	\$	140.00	\$	160.00	\$ 170.00
TOTAL GOODS AVAILABLE	\$	400.00	\$	430.00	\$	460.00	\$	490.00	\$ 510.00
Less ending Inventory	\$	200.00	\$	250.00	\$	300.00	\$	350.00	\$ 350.00
TOTAL COST OF GOODS SOLD (COGS)	\$	200.00	\$	180.00	\$	160.00	\$	140.00	\$ 160.00

GROSS PROFIT (LOSS)	\$	18,930.00	\$	30,045.40	\$	47,596.13	\$	75,314.69	\$ 119,058.41
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OPERATING EXPENSES	2017		2018		2019		2020		2021
SELLING									
Salaries and Wages	\$	700.00	\$	735.00	\$	771.75	\$	810.34	\$ 850.85
Commissions	\$	10.00	\$	10.50	\$	11.03	\$	11.58	\$ 12.16
Advertising	\$	500.00	\$	525.00	\$	551.25	\$	578.81	\$ 607.75
Depreciation	\$	20.00	\$	24.00	\$	28.80	\$	34.56	\$ 41.47
Other (i.e. Professional Fees)	\$	-	\$	-	\$	-	\$	-	\$ -
TOTAL SELLING EXPENSES	\$	1,230.00	\$	1,294.50	\$	1,362.83	\$	1,435.29	\$ 1,512.23

GENERAL AND ADMINISTRATION	2017		2018		2019		2020		2021
Salaries and Wages	\$	200.00	\$	210.00	\$	220.50	\$	231.53	\$ 243.10
Employee Benefits	\$	3.00	\$	3.15	\$	3.31	\$	3.47	\$ 3.65
Payroll Taxes	\$	1.00	\$	2.00	\$	3.00	\$	4.00	\$ 4.00
Insurance	\$	400.00	\$	420.00	\$	441.00	\$	463.05	\$ 486.20
TOTAL GENERAL AND ADMINISTRATION EXPENSES	\$	604.00	\$	635.15	\$	667.81	\$	702.05	\$ 736.95

TOTAL OPERATING EXPENSES	\$	1,834.00	\$	1,929.65	\$	2,030.63	\$	2,137.33	\$ 2,249.18
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NET INCOME BEFORE TAXES	\$	17,096.00	\$	28,115.75	\$	45,565.50	\$	73,177.35	\$ 116,809.22
Taxes on Income	\$	3,419.20	\$	5,623.15	\$	9,113.10	\$	14,635.47	\$ 23,361.84
NET INCOME AFTER TAXES	\$	13,676.80	\$	22,492.60	\$	36,452.40	\$	58,541.88	\$ 93,447.38

Extraordinary Gain or Loss	\$	19.00	\$	-	\$	10.00	\$	-	\$ -
Income Tax on Extraordinary Gain	\$	3.00	\$	-	\$	2.00	\$	-	\$ -
NET INCOME (LOSS)	\$	13,692.80	\$	22,492.60	\$	36,460.40	\$	58,541.88	\$ 93,447.38

Year Pro Forma Template

David Kintler, Bob Adams



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Elements of Quality Online Education John R. Bourne, Janet C. Moore, 2005 Entering the Mainstream The Quality and Extent of Online Education in the United States 2003 and 2004 represents the second annual study of the state of online education in U S Higher Education Supported by the Alfred P Sloan Foundation this years study like last years is aimed at answering some of the fundamental questions about the nature and extent of online education Will online enrollments continue their rapid growth Are students as satisfied with online courses as they are with face to face instruction What role do schools see online learning playing in their long term strategy What about the quality of online offerings do schools continue to believe that it measures up The survey analysis is based on a comprehensive nationwide sample of primary campuses for all active United States postsecondary degree granting institutions that are open to the public **The AMA Handbook of Project Management** Paul C. Dinsmore, Jeannette Cabanis-Brewin, 2018-11-13 This book is an essential resource that presents a state of the art theory and process of project management Packed with essays and insights from the field s top professionals this authoritative guide is the resource professionals and students rely on for its practical guidance and big picture overview of the entire field scheduling and budgeting engaging stakeholders measuring performance managing multiple projects resolving conflicts using agile practices and more Whether you need advice keeping projects on track or help preparing for certification this new edition explains every principle process and development Revised to reflect the latest changes to A Guide to the Project Management Body of Knowledge PMBOK the fifth edition includes new information on how to Close the strategy implementation gap Tap the power of digital transformation Navigate M A environments Revise your methods for nonprofit settings Keep pace with your evolving role Filled with models case studies and in depth solutions The AMA Handbook of Project Management helps you master the discipline overcome obstacles and fast track your projects and career **Streetwise Independent Consulting** David Kintler, Bob Adams, 2002-06-01 A Simon Schuster eBook Simon Schuster has a great book for every reader **The Complete Guide to Inexpensive Ideating** Mark A. McKittrick, 2011-02 This book was created to inspire and guide inventors in their creative journey from idea conception and capital procurement to product production Included are exclusive valuable patent business plan and brochure templates that will facilitate the completion of critical steps along the way You will also be provided your own web site for no additional charge This guide will take you step by step through the development process and will help you avoid the obstacles and pitfalls that hamper or destroy most inventors In the real world the invention business can be a very expensive and time consuming venture In these pages you will be given the knowledge and resources that will enable you to bring your product to market at a substantially lower cost The key is to not cut corners but avoid dead ends Spend money but don t waste it By reading this guide you can conceive develop fund and produce your product in a sensible affordable and enjoyable way If you ve read this far you ve probably got an idea in your head Go for it [www ideating us](http://www.ideating.us) **Killer Business Plan** Peter & Lydia

Mehit,2012-02-03 Your business plan will be written whether you put fingers to a keyboard or ink to paper Your plan can be written by fate with every decision made in real time where the odds of making the right one approach the probability of a coin toss or it can be the product of deliberate choices made after discovery research and contemplation The choice is up to you Written in three parts Killer Business Plan first takes you through the ways you can get into business the traits of successful entrepreneurs and provides tips for how to choose and visualize your business Next it explains the various business structures available to you gives you a grounding in the basics of non profits and grants and provides financial models for quick assessment of your business idea Finally Killer Business Plan builds you plan progressively The book has a companion website where you can find How To Videos White Papers Templates Examples Financial Models and Sample Business Plans Business Analytics Value Chain Tanushri Banerjee,Arindam Banerjee,Dhaval Maheta,Vivek

Gupta,2025-03-26 This book is a comprehensive step by step learning guide towards understanding an entire value chain of Business Analytics its interrelated components and its role in business decision making in India and globally The book has been written with an interdisciplinary approach that triggers strategic as well as routine thought provoking ideas to cut across data from several business domains globally Business Analytics Value Chain deals with the end to end journey from planning the approach to a data enriched decision problem to communicating results derived from analytics models to clients Using current cases from all aspects of a business venture finance marketing human resources and operations the book helps the readers to develop the capabilities of evaluating a business case scenario understand the business problem identify the data sources and data availability logically think through problemsolving use analytics techniques and application software to solve the problem and be able to interpret the results Case studies have been carefully designed to represent business scenarios from varied business domains both local and global such that they guide the students to making informed fact based decisions during collaborative planning analyzing interpreting and communicating outcomes for data enriched problem scenarios The book will be useful for students researchers and instructors from the fields of Business Management Data Analytics Commerce and Economics It will also be an indispensable companion to the professional working in the field of data analytics **Agriculture, Rural Development, Food and Drug Administration, and Related Agencies**

Appropriations for 2000 United States. Congress. House. Committee on Appropriations. Subcommittee on Agriculture, Rural Development, Food and Drug Administration, and Related Agencies,1999 Make Key Stage 3 Matter in English Liz

Hillier,2017-04-27 The KS3 curriculum plays a critical part in giving students the best possible start to their secondary education and preventing the need for intervention later on This timely book provides detailed guidance on how to develop a robust multifaceted inclusive and challenging KS3 curriculum in English that provides a secure and progressive link between KS2 and KS4 Featuring examples of curriculum models and audits of current practice chapters cover key topics such as developing the planning cycle transitioning between primary and secondary English assessment in KS3 English creating a

model that supports and challenges students of all levels LAC and SPAG divisive or cohesive abbreviations speaking and listening in the KS3 English curriculum using multimodal texts examples of how meaningful homework can successfully embed itself in a KS3 English curriculum model Make Key Stage 3 Matter in English will be an invaluable resource for KS3 English coordinators teachers and all those involved in the planning and delivery of the KS3 English curriculum

The Years of Blood Alma Guillermoprieto, 2025-03-21 For forty years and more Alma Guillermoprieto has wandered tirelessly over the countries of Latin America interviewing assassins and the families of their victims talking to street sweepers and artists rowdy carnival makers and thoughtful politicians and plenty of rowdy politicians as well Guillermoprieto draws out common threads in different contexts like the effects of The War on Drugs in rural and poverty stricken regions and the experiences of people mixed up in the fray of state or cartel sponsored violence At the same time she shows how Latin American art translates nostalgia and pain into great beauty In The Years of Blood the third volume of her collected reporting she completes her complex and always compelling portrait of the Latin America of our times in all its tragedy and glory as it enters a new era of populism and demagoguery and tries yet again to answer the great unsolved question How do we change our future so that it does not so exhaustingly resemble our past

School Partnerships Handbook, *Foundations of Real Estate Financial Modelling* Roger Staiger, 2018-05-11 NAMED ONE OF THE BEST COMMERCIAL REAL ESTATE BOOKS BY THE MOTLEY FOOL *Foundations of Real Estate Financial Modelling* Second Edition is specifically designed to provide the scalable basis of pro forma modelling for real estate projects The book introduces students and professionals to the basics of real estate finance theory prior to providing a step by step guide for financial real estate model construction using Excel The book introduces an innovative new financial metric P Gain which quantifies the probability of a Return of Capital and answers the most basic question for investing What is the probability I get my money back This new second edition has been fully revised and expanded The book is separated into three functional units 1 Real Estate Valuation Basics Theory and Skills 2 Real Estate Pro Forma Modelling 3 Real Estate Pro Forma Enhancements New and enhanced Chapters cover Interest rates Amortization Single and multi family unit Development module Rent roll module Waterfall equity bifurcation Hotel retail office and townhouse In addition this new edition includes problem sets and solutions at the end of each chapter as well as case studies underpinning the chapter topics Further chapters are dedicated to risk quantification and include scenario stochastic and Monte Carlo simulations equity waterfalls and adding U S GAAP financial statements to existing real estate pro forma models This book is the ideal textbook for a Real Estate Finance class providing the theoretical basis of real estate finance as well as valuable modelling skills for the workplace This book provides individuals with a step by step instruction on how to construct a real estate financial model starting with a new spreadsheet The resultant model is portable scalable and modular A companion website provides the pro forma models to readers as a reference for their own constructed models Companion web material available at <https://pgainllc.com>

Accounting: A Practical Approach Valarie

Wilson,Suellen Freeman,John Freeman,2015-05-20 This 3rd edition of Accounting A Practical Approach continues to provide an easy to read practical introduction to accounting concepts The many worked examples and illustrations put the theory into context Students can then apply their knowledge with a wide variety of self test questions *Fundamentals of Corporate Finance* Robert Parrino,Thomas Bates,Stuart L. Gillan,David S. Kidwell,2017-10-16 Parrino s *Fundamentals of Corporate Finance* develops the key concepts of corporate finance with an intuitive approach while also emphasizing computational skills enabling students to develop the critical judgments necessary to apply financial tools in real decision making situations The fourth edition offers a level of rigor that is appropriate for both business and finance majors *From Idea to Exit* Jeffrey Weber,2013-10-08 While most small business books cover niche components of the start up model *From Idea to Exit* takes a more comprehensive approach tackling the entire entrepreneurial journey from the initial seed idea through a well planned exit strategy Through a persuasive narrative the author draws from his own success a practical call to action for those who dream of taking that first big step Allworth Press an imprint of Skyhorse Publishing publishes a broad range of books on the visual and performing arts with emphasis on the business of art Our titles cover subjects such as graphic design theater branding fine art photography interior design writing acting film how to start careers business and legal forms business practices and more While we don t aspire to publish a New York Times bestseller or a national bestseller we are deeply committed to quality books that help creative professionals succeed and thrive We often publish in areas overlooked by other publishers and welcome the author whose expertise can help our audience of readers *Small Business For Dummies* Eric Tyson,Jim Schell,2024-04-09 Easy to follow advice on launching managing and growing your business and making it pay off *Small Business For Dummies* is the essential guide you need to owning and operating a small business You re ready to add your name to the roster of business owners and this book is here to give you the advice you ll need at all stages of the game Start off with insight on preparing to launch a small business including picking the right business to pursue and getting all the paperwork in order If you want to purchase an existing business this book also has you covered Plus you ll learn how to wear all the hats a small business owner must wear including being your own HR manager accountant and marketer and to make it all work Create a business plan and learn how to fund your business idea Tackle the basics of small business bookkeeping so you can budget for success Explore the idea of purchasing a business and hire excellent employees Avoid the most common mistakes that first time business owners make This jargon free book meets small business owners wherever they are on the road to business success *Small Business For Dummies* is great for those just toying with the idea of opening a business and for those who already call themselves boss but need a few extra pointers on making things run smoothly

QuickBooks 2012: The Missing Manual Bonnie Biafore,2011-10-19 Your bookkeeping workflow will be smoother and faster with QuickBooks 2012 for Windows but only if you spend more time using the program than figuring out how it works This book puts you in control you get step by step instructions on how and when to use specific features along with basic

accounting advice to guide you through the learning process The important stuff you need to know Get started Set up your accounts customers jobs and invoice items quickly Manage your business Track spending income invoices inventory and payroll Spend less time on bookkeeping Use QuickBooks to create invoices or timesheets in batches Follow the money Examine everything from billable time and expenses to year end tasks Find key info quickly Rely on QuickBooks vendor customer inventory and employee centers Exchange data with other programs Move data between QuickBooks and Microsoft Office

Continuous Improvement in the Healthcare Manufacturing Industry Valerie Bland,1999-09-30 Written specifically for the pharmaceutical industry Continuous Improvement in the Healthcare Manufacturing Industry provides proven methods for cutting costs and improving overall performance according to industry standards Rather than viewing continuous improvement as a management led initiative the author takes a bottom up approach that involves getting the workforce behind the initiative and then bringing management on board creating a culture that gives organizations a better and more lasting commitment She addresses problems that can arise from regulatory pressures short patent life competition right sizing and outmoded processes Features Planning with A Heart Barbara Leuin, Ph. D,2025-03-18 A classic book covering important life and business planning steps from Barbara Leuin Ph G Includes a special AuthenticateHER info which incorporates Geminizing TM to provide an Excellent Virtual exploration EXPERIENCE To order a Signed Edition click here <https://bit.ly/PWAHSIGNEDEBOOK>

Best Practices and Conceptual Innovations in Information Resources Management: Utilizing Technologies to Enable Global Progressions Khosrow-Pour, D.B.A., Mehdi,2008-12-31 This book offers insight into emerging developments in information resources management and how these technologies are shaping the way the world does business creates policies and advances organizational practices Provided by publisher

Business Plans Kit For Dummies Steven D. Peterson,Peter E. Jaret,Barbara Findlay Schenck,2011-03-08 When you re establishing expanding or re energizing a business the best place to start is writing your business plan Not only does writing out your idea force you to think more clearly about what you want to do it will also give the people you work with a defined road map as well Business Plan Kit For Dummies Second Edition is the perfect guide to lead you through the ins and outs of constructing a great business plan This one stop resource offers a painless fun and easy way to create a winning plan that will help you lead your business to success This updated guide has all the tools you ll need to Generate a great business idea Understand what your business will be up against Map out your strategic direction Craft a stellar marketing plan Tailor your plan to fit your business s needs Put your plan and hard work into action Start an one person business small business or nonprofit Create a plan for an already established business Cash in on the Internet with planning an e business Featured in this hands on guide is valuable advice for evaluating a new business idea funding your business plan and ways to determine if your plan may need to be reworked You also get a bonus CD that includes income and overhead worksheets operation surveys customer profiles business plan components and more Don t delay your business s prosperity Business Plan Kit For

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