

Hypothèses	
Taux d'imposition	33%
Taux d'actualisation	9%
Taux de croissance perpétuel	4%
Multiple VE / EBITDA	10,0x
Date de transaction	30/06/2021
Date de fin d'exercice comptable	31/12/2021
Cours actuel de l'action	30 €
Actions en circulation	60 000

Flux de trésorerie actualisés	Entrée	2021	2022	2023	2024	2025	Sortie
Date	30/06/2021	31/12/2021	31/12/2022	31/12/2023	31/12/2024	31/12/2025	31/12/2025
Période		0	1	2	3	4	
Fraction année		0,50	1,00	1,00	1,00	1,00	1,00
EBITDA		173 921	168 448	207 854	213 272	231 815	
CAPEX		45 000	45 000	45 000	45 000	45 000	
Variation BFR		6 718	7 259	3 629	7 451	7 362	
I.S.		48 926	45 650	58 637	59 437	64 746	
Flux disponibles (FCFF)		73 277	70 539	100 588	101 384	114 707	2 352 023
Flux transaction	-	36 639	70 539	100 588	101 384	114 707	2 352 023
Flux TRI	(1 403 474)	36 639	70 539	100 588	101 384	114 707	2 352 023

Valeur intrinsèque		Valeur de marché		Taux de rendement	
Valeur d'entreprise	1 925 857	Capitalisation boursière	1 800 000	TRI	18%
Trésorerie	486 526	Trésorerie	486 526		
Dettes	90 000	Dettes	90 000		
Valeur des capitaux (VCP)	2 322 382	Valeur d'entreprise	1 403 474		
VCP / action	38,71 €	VCP / action	30,00 €		

Valuation Lentreprise Methode Dcf L

François Elandi



Valuation Lentreprise Methode Dcf L:

Unveiling the Power of Verbal Art: An Emotional Sojourn through **Valuation Lentreprise Methode Dcf L**

In some sort of inundated with displays and the cacophony of instantaneous connection, the profound energy and mental resonance of verbal art often disappear into obscurity, eclipsed by the continuous onslaught of sound and distractions. However, situated within the musical pages of **Valuation Lentreprise Methode Dcf L**, a fascinating perform of fictional brilliance that pulses with raw emotions, lies an memorable trip waiting to be embarked upon. Penned by way of a virtuoso wordsmith, that mesmerizing opus courses readers on a mental odyssey, delicately revealing the latent possible and profound influence embedded within the intricate web of language. Within the heart-wrenching expanse of this evocative analysis, we shall embark upon an introspective exploration of the book is key styles, dissect their charming publishing type, and immerse ourselves in the indelible impact it leaves upon the depths of readers souls.

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