



# Monthly Financial Reporting Package

Prepared for: Acme Services, LLC

## Acme Services, LLC Balance Sheet

As of February 28, 2020, ending quarter ending February 28, 2020

### ASSETS

#### Current Assets

|                     | As of Feb. 28, 2020 | As of Feb. 28, 2019 | % Change | As of Feb. 28, 2020 | % Change | Comments                                                                                                                                                                                       |
|---------------------|---------------------|---------------------|----------|---------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Cash Accounts       | \$ 10,000           | \$ 10,000           | -40%     | \$ 10,000           | -40%     | We have been using cash to pay down other operating expenses over the past year. There is no need to do so for Operating Expenses through 2020.                                                |
| Accounts Receivable | \$ 400,000          | \$ 500,000          | -20%     | \$ 1,100,000        | 120%     | We expect a considerable amount of growth after the current year's end of operations. We will not be able to do a new report to get this, as it will be 100% more than the last year's report. |

## Budget Analysis

### CURRENT YEAR FORECAST BUDGET

|                        | Actual       | Budget       | Actual       | Budget       |
|------------------------|--------------|--------------|--------------|--------------|
| Revenue                | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 |
| Operating Expenses     | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   |
| Operating Profit       | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   |
| Non-Operating Expenses | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   |
| Non-Operating Profit   | \$ 400,000   | \$ 400,000   | \$ 400,000   | \$ 400,000   |
| Total Operating Profit | \$ 900,000   | \$ 900,000   | \$ 900,000   | \$ 900,000   |
| Operating Expenses     | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   |
| Operating Profit       | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   |
| Non-Operating Expenses | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   |
| Non-Operating Profit   | \$ 400,000   | \$ 400,000   | \$ 400,000   | \$ 400,000   |
| Total Operating Profit | \$ 900,000   | \$ 900,000   | \$ 900,000   | \$ 900,000   |
| Operating Expenses     | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   |
| Operating Profit       | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   |
| Non-Operating Expenses | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   |
| Non-Operating Profit   | \$ 400,000   | \$ 400,000   | \$ 400,000   | \$ 400,000   |
| Total Operating Profit | \$ 900,000   | \$ 900,000   | \$ 900,000   | \$ 900,000   |
| Operating Expenses     | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   |
| Operating Profit       | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   |
| Non-Operating Expenses | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   |
| Non-Operating Profit   | \$ 400,000   | \$ 400,000   | \$ 400,000   | \$ 400,000   |
| Total Operating Profit | \$ 900,000   | \$ 900,000   | \$ 900,000   | \$ 900,000   |



|                        | Actual     | Budget     | Actual     | Budget     |
|------------------------|------------|------------|------------|------------|
| Total Operating Profit | \$ 900,000 | \$ 900,000 | \$ 900,000 | \$ 900,000 |
| Operating Expenses     | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| Operating Profit       | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| Non-Operating Expenses | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| Non-Operating Profit   | \$ 400,000 | \$ 400,000 | \$ 400,000 | \$ 400,000 |
| Total Operating Profit | \$ 900,000 | \$ 900,000 | \$ 900,000 | \$ 900,000 |



# Template Of Monthly Financial Package

**Arturo Cuomo**



## **Template Of Monthly Financial Package:**

## **Template Of Monthly Financial Package** Book Review: Unveiling the Magic of Language

In an electronic digital era where connections and knowledge reign supreme, the enchanting power of language has are more apparent than ever. Its capability to stir emotions, provoke thought, and instigate transformation is truly remarkable. This extraordinary book, aptly titled "**Template Of Monthly Financial Package**," compiled by a very acclaimed author, immerses readers in a captivating exploration of the significance of language and its profound impact on our existence. Throughout this critique, we will delve to the book is central themes, evaluate its unique writing style, and assess its overall influence on its readership.

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