

# SUMMARY PAGE OF ANNUAL REPORT ANALYSIS

The one pager covers the brief overview of the Annual Report Analysis. Key points covered in this includes part 10 year financials (from all the three financial statements), ratio analysis, efficiency ratios for last five years, market capitalization, EBITDA, Earning Per Share, and revenue Split (By Geography and Segment)

## PAST 10 YEAR FINANCIALS

\$ MM

| HEADING                  | Mar-11 | Mar-12 | Mar-13 | Mar-14 | Mar-15 | Mar-16 | Mar-17 | Mar-18 | Mar-19 | Mar-20 |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Revenue</b>           | 110    | 140    | 155    | 175    | 170    | 160    | 200    | 240    | 270    | 300    |
| Operating Profit         | 50     | 70     | 75     | 80     | 90     | 80     | 100    | 110    | 130    | 150    |
| <b>Net profit</b>        | 30     | 40     | 45     | 50     | 60     | 55     | 70     | 80     | 100    | 120    |
| Cash Flow-Operating      | 100    | 110    | 120    | 130    | 120    | 130    | 140    | 150    | 150    | 160    |
| Cash Flow-Investing      | (30)   | (20)   | (40)   | 10     | (30)   | (60)   | 20     | 10     | 30     | 20     |
| Cash Flow-Financing      | (20)   | (30)   | (30)   | (20)   | 10     | (30)   | 10     | (40)   | (20)   | (50)   |
| Current Assets           | 25     | 30     | 30     | 35     | 40     | 50     | 50     | 60     | 70     | 90     |
| Fixed Assets             | 55     | 60     | 70     | 75     | 80     | 80     | 100    | 110    | 150    | 170    |
| <b>Total Assets</b>      | 80     | 90     | 100    | 100    | 120    | 130    | 150    | 170    | 220    | 260    |
| Shareholder Equity       | 40     | 50     | 50     | 50     | 50     | 60     | 60     | 60     | 60     | 70     |
| <b>Total Liabilities</b> | 80     | 90     | 100    | 100    | 120    | 130    | 150    | 170    | 220    | 260    |

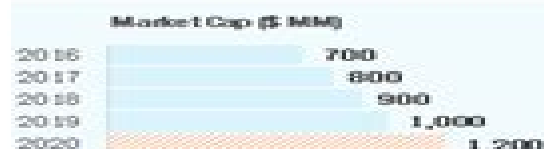
## RATIO ANALYSIS (2020)



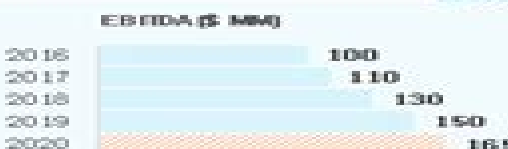
## EFFICIENCY RATIOS



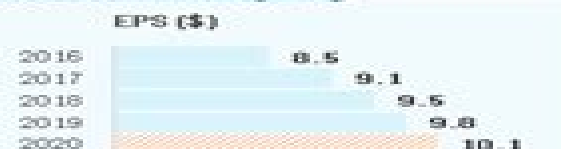
## MARKET CAPITALIZATION



## EBITDA



## EARNING PER SHARE (EPS)



## REVENUE SPLIT



# Summary Annual Report Deadline

**JE Gale**



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