

SUMMARY PAGE OF ANNUAL REPORT ANALYSIS

The one pager covers the brief overview of the Annual Report Analysis. Key points covered in this includes part 10 year financials (from all the three financial statements), ratio analysis, efficiency ratios for last five years, market capitalization, EBITDA, Earning Per Share, and revenue Split (By Geography and Segment)

PAST 10 YEAR FINANCIALS

\$ MM

HEADING	Mar-11	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20
Revenue	110	140	155	175	170	160	200	240	270	300
Operating Profit	50	70	75	80	90	80	100	110	130	150
Net profit	30	40	45	50	60	55	70	80	100	120
Cash Flow-Operating	100	110	120	130	120	130	140	150	150	160
Cash Flow-Investing	(30)	(20)	(40)	10	(30)	(60)	20	10	30	20
Cash Flow-Financing	(20)	(30)	(30)	(20)	10	(30)	10	(40)	(20)	(50)
Current Assets	25	30	30	35	40	50	50	60	70	90
Fixed Assets	55	60	70	75	80	80	100	110	150	170
Total Assets	80	90	100	100	120	130	150	170	220	260
Shareholder Equity	40	50	50	50	50	60	60	60	60	70
Total Liabilities	80	90	100	100	120	130	150	170	220	260

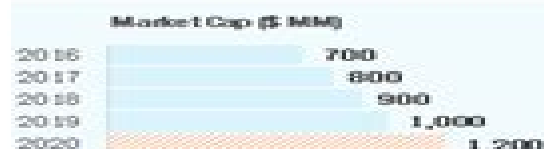
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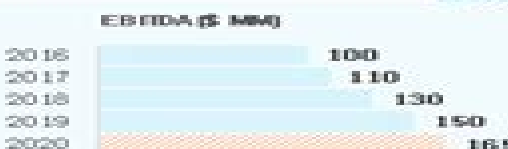
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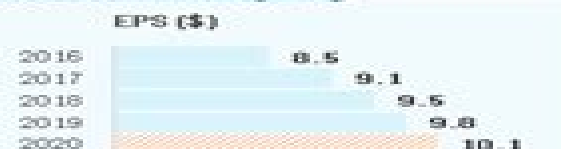
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EBITDA



EARNING PER SHARE (EPS)



REVENUE SPLIT



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**United States. General Accounting
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Summary Annual Report And Delivery:

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